



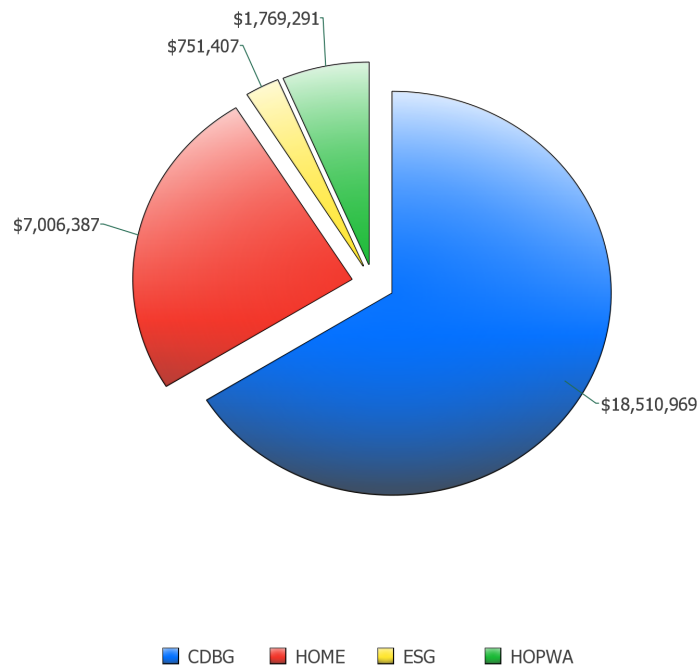
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard

Grantee = PHOENIX, AZ

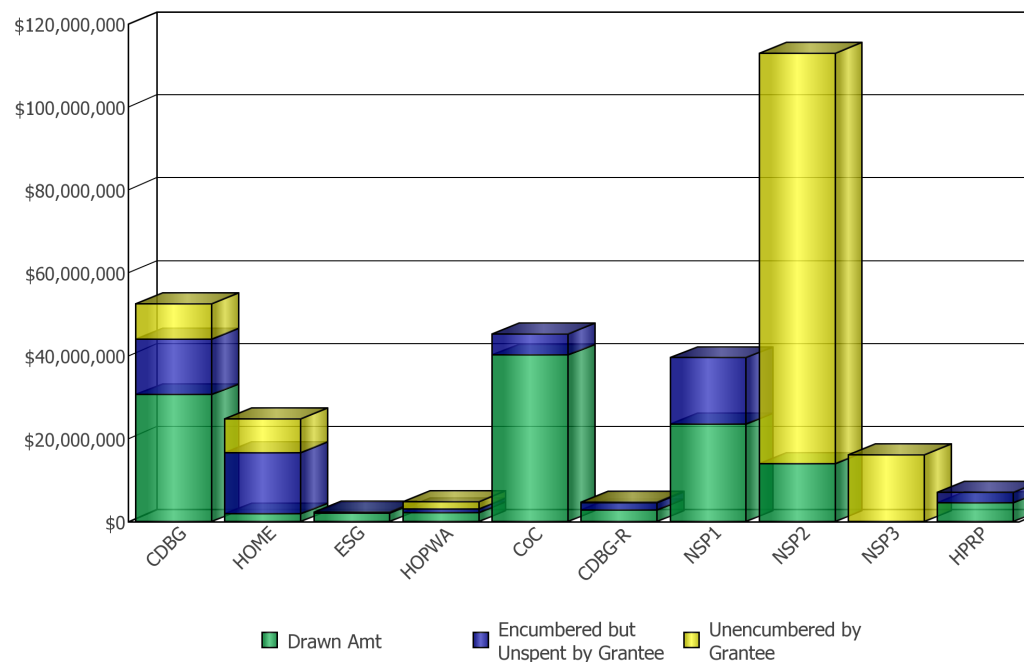


Year:
2010

Funding by Program



Program Funds Status



CDBG, HOME, ESG, HOPWA drawdown amounts displayed are from FY 2008 - 2010 funds. Continuum of Care drawdown amount displayed is from FY 2007 - 2009 funds.

Program Area	Drawn	Encumbered but Unspent by Grantee	Unencumbered by Grantee
CDBG	\$30,559,489.48	\$13,316,987.63	\$8,585,143.89
HOME	\$1,807,908.39	\$14,765,243.41	\$8,136,763.60
ESG	\$1,968,203.98	\$282,240.02	\$0.00
HOPWA	\$2,140,150.86	\$824,663.87	\$1,769,291.00
CoC	\$40,093,871.47	\$5,105,454.54	\$0.00
CDBG-R	\$2,702,143.00	\$1,786,502.00	\$86,765.00
NSP1	\$23,406,323.00	\$16,071,773.00	\$0.00
NSP2	\$13,958,269.00	(\$52,887,307.00)	\$98,929,038.00
NSP3	\$0.00	\$0.00	\$16,053,525.00
HPRP	\$4,456,473.04	\$2,539,769.96	\$0.00